

FISCAL 2003 - 2008  
**CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL**  
**Board of Estimates Recommendations**  
*(Dollars in Thousands )*

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore City Public Schools		81,500							81,500
Baltimore Zoo		5,000							5,000
Enoch Pratt Free Library	1,984	7,350					15,000	2,390	26,724
Health	(1,701)			(150)				(844)	(2,695)
Housing & Community Development									
Community Development		91,300				132,743	13,219	9,900	247,162
Economic Development		65,700							65,700
Mayoralty-Related	1,817	9,400					1,000	1,095	13,312
Municipal Markets	300								300
Museum of Art		750							750
National Aquarium		2,500						3,150	5,650
Public Works									
Erosion/ Polluton Control				19,975				200	20,175
General Services	4,650			3,000					7,650
Storm Water				22,990				(200)	22,790
Waste Water			492,804		18,440		82,600	180,157	774,001
Water			178,127		15,200			230,946	424,273
Recreation and Parks	1,100	9,500		4,635		3,500	30,230	5,000	53,965
Transportation									
Alleys and Sidewalks				13,190				16,500	29,690
Conduits				500				12,600	13,100
Federal Highways				15,880		52,869	250	7,979	76,978
Local Highways				164,340		131,262	5,204	2,000	302,806
Parking Development							3,000		3,000
Street Lighting				3,256			168		3,424
Traffic				2,384		5,136			7,520
<b>TOTAL BY FUND</b>	<b>\$ 8,150</b>	<b>\$ 273,000</b>	<b>\$ 670,931</b>	<b>\$ 250,000</b>	<b>\$ 33,640</b>	<b>\$ 325,510</b>	<b>\$ 150,671</b>	<b>\$ 470,873</b>	<b>\$2,182,775</b>